

***DIVISION OF RECREATION AND PARKS FY 16-17 FISCAL RECAP***

Edward Ball Wakulla Springs State Park	SAL/BEN	OPS			EXPENSE			OCO			HOSP		
	EXP	ALLOT	YTD EXP	BAL.	ALLOT	YTD EXP	BAL.	ALLOT	YTD EXP	BAL.	ALLOT	YTD EXP	BAL.
FY 16-17	722,738			0	72,770	73,046	(276)			0			0

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LAND MGT (100718)			AMERICORP			OUTSOURCING			WATER CONTROL STRUCTURES			EXOTIC CONTROL			GREENWAYS
ALLOT	YTD EXP	BAL.	ALLOT	YTD EXP	BAL.	ALLOT	YTD EXP	BAL.	ALLOT	YTD EXP	BAL.	ALLOT	YTD EXP	BAL.	ALLOT
		0			0	91,650	87,629	4,021			0			0	

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MGMT. (103886)		LAND USE PROCEEDS			VEHICLE	TOTAL	REVENUES	PROFIT	ATTENDANCE	
YTD EXP	BAL.	ALLOT	YTD EXP	BAL.	EXP.	EXP.	(LOSS)			
	0	10,752	10,752	0		894,165	920,233	26,068	239,270	